

## EDUCATION H.B. 4346

02/27/2007

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PAYMENTS TO LOCALS	0	0	0	0.0
GENERAL FUND/GENERAL PURPOSE	6,592,500	6,580,500	(12,000)	(0.2)
Other State Restricted Funds	7,527,000	7,800,500	273,500	3.6
Less:				
TOTAL STATE SPENDING	14,119,500	14,381,000	261,500	1.9
Local and Private	8,900,000	9,582,700	682,700	7.7
Federal Funds	67,570,600	69,181,000	1,610,400	2.4
Less:				
ADJUSTED GROSS	90,590,100	93,144,700	2,554,600	2.8
Interdepartmental Grants Received	0	0	0	0.0
Less:				
GROSS	90,590,100	93,144,700	2,554,600	2.8
FTE Positions	435.5	441.5	6.0	1.4
FULL-TIME EQUATED (FTE) POSITIONS/ FUNDING SOURCE	FY 2006-07 YEAR-TO-DATE	FY 2007-08 GOV'S REC.	GOVERN AMOUNT	PERCENT
			CHANGES FROM FY 200	

PART 1 APPROPRIATIONS DETAIL							CHANGE	SFROM	
	FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08			AR-TO-DATE	
	YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE
DEPARTMENT OF EDUCATION									

#### PROGRAM CHANGES

#### OFFICE OF THE SUPERINTENDENT

restricted funds for this line item.

	OFFICE OF THE OUT ENWIENDENT										
1	State board of education, per diem	Gross	24,400	24,400	0	0	0	0	(24,400)	(24,400)	(24,400)
	No change recommended.	GF/GP	24,400	24,400	0	0	0	0	(24,400)	(24,400)	(24,400)
2	<u>Unclassifieds</u>	FTEs	6.0	6.0	0.0	0.0	0.0	0.0	(6.0)	(6.0)	(6.0)
	No change recommended.	Gross	515,600	515,600	0	0	0	0	(515,600)	(515,600)	(515,600)
		Federal	92,600	96,600	0	0	0	4,000	(92,600)	(92,600)	(92,600)
		Restricted	17,000	13,000	0	0	0	(4,000)	(17,000)	(17,000)	(17,000)
		GF/GP	406,000	406,000	0	0	0	0	(406,000)	(406,000)	(406,000)
3	State board/superintendent operations	FTEs	16.0	16.0	0.0	0.0	0.0	0.0	(16.0)	(16.0)	(16.0)
	The Governor's recommendation includes \$203,000 for	Gross	2,990,600	3,018,600	0	0	0	28,000	(2,990,600)	(2,990,600)	(2,990,600)
	economics (of which \$70,400 is GF), and eliminates the	Federal	1,757,700	1,872,800	0	0	0	115,100	(1,757,700)	(1,757,700)	(1,757,700)
	Best Practices study at \$175,000 Gross, \$175,000 GF.	Private	25,000	26,700	0	0	0	1,700	(25,000)	(25,000)	(25,000)
		Restricted	170,300	186,100	0	0	0	15,800	(170,300)	(170,300)	(170,300)
		GF/GP	1,037,600	933,000	0	0	0	(104,600)	(1,037,600)	(1,037,600)	(1,037,600)
	CENTRAL SUPPORT										
4	Central support operations	FTEs	27.0	26.0	0.0	0.0	0.0	(1.0)	(27.0)	(27.0)	(27.0)
	The Governor recommends an economic increase	Gross	3,541,000	3,630,200	0	0	0	89,200	(3,541,000)	(3,541,000)	(3,541,000)
	of \$89,200 Gross, \$27,600 GF.	Federal	2,331,300	2,360,000	0	0	0	28,700	(2,331,300)	(2,331,300)	(2,331,300)
		Restricted	114,100	147,000	0	0	0	32,900	(114,100)	(114,100)	(114,100)
		GF/GP	1,095,600	1,123,200	0	0	0	27,600	(1,095,600)	(1,095,600)	(1,095,600)
5	Worker's compensation	Gross	50,000	45,000	0	0	0	(5,000)	(50,000)	(50,000)	(50,000)
	The Governor's recommendation includes an economic decrease of \$5,000 GF.	GF/GP	50,000	45,000	0	0	0	(5,000)	(50,000)	(50,000)	(50,000)
6	Building occupancy charges - property mgt.	Gross	1,471,900	1,492,300	0	0	0	20,400	(1,471,900)	(1,471,900)	(1,471,900)
	The Governor recommends an increase of \$20,400, of	Federal	920,100	937,200	0	0	0	17,100	(920,100)	(920,100)	(920,100)
	which \$4,800 is GF.	Restricted	207,100	205,600	0	0	0	(1,500)	(207,100)	(207,100)	(207,100)
		GF/GP	344,700	349,500	0	0	0	4,800	(344,700)	(344,700)	(344,700)
7	Training and orientation workshops	Gross	100,000	150,000	0	0	0	50,000	(100,000)	(100,000)	(100,000)
1	The Governor recommends an increase of \$50,000 in	Restricted	100,000	150,000	0	0	0	50,000	(100,000)	(100,000)	(100,000)

		PART 1 APPROPRIATIONS DETAIL		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08	CHANGES FROM FY 2006-07 YEAR-TO-DATE			
The Governor recommends a \$700 Gross, \$700 GF   Federal   389,700   688,000   68,000   0   0   0   (28,000)   (380,700)   (3												CONFERENCE
The Governor recommends a \$700 Gross, \$700 GF   Federal   389,700   688,000   68,000   0   0   0   (28,000)   (380,700)   (3	$\vdash$											
Decrease   Local   68,400   68,400   0   0   0   0   0   0   0   0   0	8	Terminal leave payments G	ross	575,400	574,700	0	0	0	(700)	(575,400)	(575,400)	(575,400)
Human resources cotimization charges   Gross   23,300   23,900   0   0   0   0   0   0   0   0   0	l	The Governor recommends a \$700 Gross, \$700 GF	ederal	380,700	352,700	0	0	0	(28,000)	(380,700)	(380,700)	(380,700)
Human resources optimization charges   GF/GP   84,400   83,700   0   0   0   0   (700)   (84,400)	l	decrease.	cal	68,400	68,400	0	0	0				
Human resources optimization chargos   Gross   23,300   23,900   0   0   0   600   (23,300)   (23	1	Re	estricted	41,900	69,900	0	0	0	28,000	(41,900)	(41,900)	(41,900)
The Governor recommends an oconomic increase of \$6FGP		G	F/GP	84,400	83,700	0	0	0	(700)	(84,400)	(84,400)	(84,400)
of \$800 GF for this line litem.  10	9	Human resources optimization charges G	ross	23,300	23,900	0	0	0	600	(23,300)	(23,300)	(23,300)
1	ı	The Governor recommends an economic increase G	F/GP	23,300	23,900	0	0	0	600	(23,300)	(23,300)	(23,300)
The Governor recommends an increase of \$111,000 in Restricted 150,000   261,000   0   0   0   0   0   0   0   0   0		of \$600 GF for this line item.										
The Governor recommends an increase of \$111,000 in Restricted 150,000 261,000 0 0 0 0 111,000 (150,000) (150,000) (150,000) (150,000) in restricted funding.   The control of this item, reflecting a similar increase in restricted funding.   The control of this item, reflecting a similar increase in restricted funding.	10	Tenant rent Gi	ross	150,000	261,000	0	0	0	111,000	(150,000)	(150,000)	(150,000)
Information Technology Services   Information Technology Services   Information Technology operations   FTEs	1		estricted	,	,	0	0	0	,	, ,	, , ,	. , ,
Information technology operations	1	restricted funds for this item, reflecting a similar increase G	F/GP	0	0	0	0	0	· ·	, ,	,	` o
Information technology operations		in restricted funding.										
The Governor's recommendation includes \$81,000 for Gross 2,614,700 2,829,700 0 0 0 0 215,000 (2,614,700) (2,614,700) (2,614, economics (\$24,500 GF). An increase of \$170,000 in Federal 1,531,500 1,741,700 0 0 0 0 210,200 (1,531,500) (1		INFORMATION TECHNOLOGY SERVICES										
Economics (\$24,500 GF). An increase of \$176,000 in Federal   1,531,500   1,741,700   0   0   0   210,200   (1,531,500)   (1,53	11	Information technology operations F7	ΓEs	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0
Federal money is included for on-going testing software.   Local   101,800   104,000   0   0   0   2,200   (101,800)   (101,	l		ross	2,614,700	2,829,700	0	0	0	215,000	(2,614,700)	(2,614,700)	(2,614,700)
Also included are savings on sick leave (\$5,200 GF), HR Restricted 204,400 209,000 0 0 0 0 4,600 (204,400) (204,400) (204,000) (204,400) (204,000)	l	economics (\$24,500 GF). An increase of \$176,000 in	ederal	1,531,500	1,741,700	0	0	0	210,200	(1,531,500)	(1,531,500)	(1,531,500)
Optimization charges (\$14,700 GF) and a reduction in IT services charges (\$22,100 Gross, \$6,600 GF).    2   Special education operations   FTEs   52.0   49.0   0.0   0.0   0.0   (3.0)   (52.0)	1	Federal money is included for on-going testing software.	cal	101,800	104,000	0	0	0	2,200	(101,800)	(101,800)	(101,800)
SPECIAL EDUCATION SERVICES	1	Also included are savings on sick leave (\$5,200 GF), HR	estricted	204,400	209,000	0	0	0	4,600	(204,400)	(204,400)	(204,400)
Special education operations   FTEs   52.0   49.0   0.0   0.0   0.0   0.0   (72,000   (11,408,700	l		F/GP	777,000	775,000	0	0	0	(2,000)	(777,000)	(777,000)	(777,000)
12   Special education operations   FTEs   52.0   49.0   0.0   0.0   0.0   0.0   (52.0)   (14.00,0)   (14.00,0)   (10.04,0)   (10.00)		services charges (\$22,100 Gross, \$6,600 GF).										
The Governor recommends an economics increase Gross 11,408,700 11,336,700 0 0 0 (72,000) (11,408,700) (11,408		SPECIAL EDUCATION SERVICES										
The Governor recommends an economics increase Gross 11,408,700 11,336,700 0 0 0 (72,000) (11,408,700) (11,408	12	Special education operations	ΓEs	52.0	49.0	0.0	0.0	0.0	(3.0)	(52.0)	(52.0)	(52.0)
of \$138,500 (\$2,700 GF). There is also a transfer of 1.0 Federal 11,049,200 10,972,800 0 0 0 (76,400) (11,049,200) (10,049,200) (11,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (10,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (11,049,200) (10,049	1	•							` '	,	` ,	` '
FTE and \$90,500 (\$0 GF) to Educational Technology and a program reduction of \$120,000 of Federal funds. Restricted 38,000 38,400 0 0 0 400 (38,000)	l					0	0	0		,	,	
an a program reduction of \$120,000 of Federal funds. There are 2.0 unbudgeted FTEs that are being transferred  GF/GP  218,000  220,700  0  0  0  400  (38,000)  (38,000)  (218,000)  (1,821,100)  (1,821	l			, ,	, ,	0	0	0	, , ,		,	
to the Office of Education Assesment with no additional funding.  LANSING, MICHIGAN SCHOOL FOR THE BLIND  13 General services The Governor recommends eliminating this section as a result of the sale of the property.  Private 10,000 0 0 0 0 (1,821,100) (1,821	l		estricted	38,000	38,400	0	0	0	· ·	, ,	, ,	, ,
LANSING, MICHIGAN SCHOOL FOR THE BLIND	l	There are 2.0 unbudgeted FTEs that are being transferred G	F/GP	218,000	220,700	0	0	0	2,700	(218,000)	(218,000)	(218,000)
13 General services Gross 1,821,100 0 0 0 (1,821,100)												
The Governor recommends eliminating this section IDG 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0 0		LANSING, MICHIGAN SCHOOL FOR THE BLIND										
as a result of the sale of the property. Private 10,000 0 0 0 (10,000) (10,	13	General services G	ross	1,821,100	0	0	0	0	(1,821,100)	(1,821,100)	(1,821,100)	(1,821,100)
Restricted 1,811,100 0 0 0 (1,811,100) (1,811,100) (1,811,100) (1,811,100)	l	· · · · · · · · · · · · · · · · · · ·	_	0	0	0	0	0	0	0	0	0
	l			,	•	•	ū	•	. , ,			
	1				· ·	U	•	•			(1,811,100)	(1,811,100)
GI/Gr 0 0 0 0 0		G	r/GP	0	0	0	0	0		0	0	0

	PART 1 APPROPRIATIONS DETAIL		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08		CHANGES FY 2006-07 YEA		
			YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE
	MICHIGAN SCHOOLS FOR THE DEAF AND BLIND										
14	Michigan schools for the deaf and blind operations	FTEs	95.0	102.0	0.0	0.0	0.0	7.0	(95.0)	(95.0)	(95.0)
	The Governor recommends a increase of \$531,400 Gross	Gross	11,413,800	12,659,000	0	0	0	1,245,200	(11,413,800)	(11,413,800)	(11,413,800)
	(\$0 GF) for an increase of 7.0 FTEs. There is also an	Federal	5,375,400	5,997,300	0	0	0	621,900	(5,375,400)	(5,375,400)	(5,375,400)
	increase of \$197,000 Gross (\$0 GF) for a summer alternative	Local	5,804,700	6,227,600	0	0	0	422,900	(5,804,700)	(5,804,700)	(5,804,700)
	education program and a \$200,000 (\$0 GF) donation	Private	15,100	215,500	0	0	0	200,400	(15,100)	(15,100)	(15,100)
	authority increase. An economic adjustment of \$316,800	Restricted	218,600	218,600	0	0	0	0	(218,600)	(218,600)	(218,600)
	Gross (\$0 GF) is also recomended.	GF/GP	0	0	0	0	0	0	0	0	0
15	Summer institute	Gross	90,000	90,000	0	0	0	0	(90,000)	(90,000)	(90,000)
	No change recommended.	Private	90,000	90,000	0	0	0	0	(90,000)	(90,000)	(90,000)
		GF/GP	0	0	0	0	0	0	0	0	0
16	Camp Tuhsmeheta	FTEs	1.0	1.0	0.0	0.0	0.0	0.0	(1.0)	(1.0)	(1.0)
	The Governor recommends an increase of \$45,000 in	Gross	250,100	295,100	0	0	0	45,000	(250,100)	(250,100)	(250,100)
	restricted funds from interest off the sale of the former site	Private	250,100	295,100	0	0	0	45,000	(250,100)	(250,100)	
	in this line item.	GF/GP	0	0	0	0	0	0	0	0	0
17	Private aifts - blind	Gross	90,000	90,000	0	0	0	0	(90,000)	(90,000)	(90,000)
	No change recommended.	Private	90,000	90,000	0	0	0	0	(90,000)	(90,000)	, ,
	ů	GF/GP	0	0	0	0	0	0	0	0	) o
18	Private gifts - deaf	Gross	50,000	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)
	No change recommended.	Private	50,000	50,000	0	0	0	0	(50,000)	(50,000)	, ,
	S .	GF/GP	0	0	0	0	0	0	0	0	) o
_	PROFESSIONAL PREPARATION SERVICES										
10		FTEs	31.0	30.0	0.0	0.0	0.0	(1.0)	(31.0)	(21.0)	(21.0)
19	Professional preparation operations The Governor recommends the transfer of 1.0 FTE out	Gross	5,826,800	7,607,400	0.0	0.0	0.0	(1.0) 1,780,600	(5,826,800)	(31.0) (5,826,800)	` '
	of this section, saving \$90,500 Gross, \$0 GF. There is	Federal	2,687,300	2,647,800	0	0	0	(39,500)	(2,687,300)	(2,687,300)	
I	also an increase in restricted revenue of \$1,820,100	Restricted	2,667,300 3,139,500	4,959,600	0	0	0	1,820,100	(3,139,500)	(3,139,500)	,
		GF/GP	3,139,500 0	4,959,600	0	0	0	1,820,100	(3,139,500)	(3,139,500)	(3,139,500)
	in restricted funds to help fund a database update.	GF/GF	U	U	U	U	U	0	U	U	U
20	Department of attorney general	Gross	50,000	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)
I	No change recommended.	Restricted	50,000	50,000	0	0	0	0	(50,000)	(50,000)	(50,000)
		GF/GP	0	0	0	0	0	0	0	0	0
21	National Board Certification Grants	Gross	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
	No change recommended.	Restricted	100,000	100,000	0	0	0	0	(100,000)	(100,000)	,
		GF/GP	0	0	0	0	0	0	0	0	o <sup>°</sup>

	PART 1 APPROPRIATIONS DETAIL		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	Y 2007-08 FY 2007-08 FY 200	CHANGES FROM FY 2006-07 YEAR-TO-DATE			
			YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE
	EARLY CHILDHOOD EDUCATION AND FAMILY SERVICES	<u> </u>									
21	Early childhood education and family services operations	FTEs	25.0	25.0	0.0	0.0	0.0	0.0	(25.0)	(25.0)	(25.0)
	The Governor recommends an economic increase	Gross	4,372,200	4,465,900	0	0	0	93,700	(4,372,200)	(4,372,200)	(4,372,200)
	of \$93,700 Gross, \$20,200 GF.	Federal	3,186,800	3,255,100	0	0	0	68,300	(3,186,800)	(3,186,800)	(3,186,800
		Private	187,700	191,700	0	0	0	4,000	(187,700)	(187,700)	(187,700
		Restricted	57,400	58,600	0	0	0	1,200	(57,400)	(57,400)	(57,400
		GF/GP	940,300	960,500	0	0	0	20,200	(940,300)	(940,300)	(940,300)
	SCHOOL IMPROVEMENT										
22	School improvement operations	FTEs	74.0	73.3	0.0	0.0	0.0	(0.7)	(74.0)	(74.0)	(74.0)
	The Governor's recommendation includes a 0.7 FTE	Gross	16,577,100	16,673,800	0	0	0	96,700	(16,577,100)	(16,577,100)	(16,577,100)
	transfer out of the division, saving \$69,500 Gross, \$0 GF.	Federal	14,884,600	14,958,100	0	0	0	73,500	(14,884,600)	(14,884,600)	(14,884,600
	There is also an adminstrative reduction of \$60,000, \$0 GF.	Restricted	524,100	531,300	0	0	0	7,200	(524,100)	(524,100)	(524,100
	An economic adjustment of \$226,200 Gross, \$1,000 GF	Private	1,093,000	1,108,000	0	0	0	15,000	(1,093,000)	(1,093,000)	(1,093,000
	is also included.	GF/GP	75,400	76,400	0	0	0	1,000	(75,400)	(75,400)	(75,400
23	Subject Area Content Expectations and Guidelines	Gross	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
	No change recommended.	GF/GP	100,000	100,000	0	0	0	0	(100,000)	(100,000)	(100,000)
	SCHOOL FINANCE AND SCHOOL LAW										
24	School finance and school law operations	FTEs	21.0	21.0	0.0	0.0	0.0	0.0	(21.0)	(21.0)	(21.0)
	The Governor recommends an economic increse	Gross	2,891,400	2,988,000	0	0	0	96,600	(2,891,400)	(2,891,400)	(2,891,400)
	of \$96,600 Gross, \$33,100 GF.	Federal	1,385,800	1,432,100	0	0	0	46,300	(1,385,800)	(1,385,800)	(1,385,800)
		Restricted	513,500	530,700	0	0	0	17,200	(513,500)	(513,500)	(513,500
		GF/GP	992,100	1,025,200	0	0	0	33,100	(992,100)	(992,100)	(992,100
	EDUCATIONAL ASSESSMENT										
25	Educational assessment operations	FTEs	28.0	28.3	0.0	0.0	0.0	0.3	(28.0)	(28.0)	(28.0)
	The Governor recommends the transfer of 1.7 FTE to	Gross	12,328,800	12,285,700	0	0	0	(43,100)	(12,328,800)	(12,328,800)	(12,328,800)
	ETDC, saving \$171,900 in Federal funds. There are also	Federal	12,328,800	12,285,700	0	0	0	(43,100)	(12,328,800)	(12,328,800)	(12,328,800)
	2.0 unbudgeted FTEs transferred in with no additional	Restricted	0	0	0	0	0	0	0	0	0
	cost. Also included is an economic increase of \$128,800 Gross, \$0 GF.	GF/GP	0	0	0	0	0	0	0	0	0

	PART 1 APPROPRIATIONS DETAIL		FY 2006-07	FY 2007-08	FY 2007-08	FY 2007-08	FY 2007-08	CHANGES FROM FY 2006-07 YEAR-TO-DATE			
			YEAR-TO-DATE	GOVERNOR	HOUSE	SENATE	CONFERENCE	GOVERNOR	HOUSE	SENATE	CONFERENCE
,	GRANTS ADMINISTRATION AND SCHOOL SUPPORT SERV	/ICES									
26	Grants administration and coordination operations	FTEs	59.5	56.2	0.0	0.0	0.0	(3.3)	(59.5)	(59.5)	(59.5)
	The Governor recommends a transfer of 3.3 FTEs and	Gross	8,163,200	7,987,400	0	0	0	(175,800)	(8,163,200)	(8,163,200)	(8,163,200)
	\$365,100 in Federal funding to ETDC. There is also	Federal	7,658,800	7,470,800	0	0	0	(188,000)	(7,658,800)	(7,658,800)	(7,658,800)
	an economic increase of \$189,000 Gross, \$10,300 GF.	Local	10,700	10,900	0	0	0	200	(10,700)	(10,700)	(10,700)
		Restricted	70,000	71,700	0	0	0	1,700	(70,000)	(70,000)	(70,000)
		GF/GP	423,700	434,000	0	0	0	10,300	(423,700)	(423,700)	(423,700)
27	Federal and private grants	Gross	3,000,000	3,000,000	0	0	0	0	(3,000,000)	(3,000,000)	(3,000,000)
	No change recommended.	Federal	2,000,000	2,000,000	0	0	0	0	(2,000,000)	(2,000,000)	(2,000,000)
		Private	1,000,000	1,000,000	0	0	0	0	(1,000,000)	(1,000,000)	(1,000,000)
		GF/GP	0	0	0	0	0	0	0	0	0
	EDUCATION TECHNOLOGY AND DATA COORDINATION										
28	Education technology and data coordination operations	FTEs	0	7.7	0.0	0.0	0.0	7.7	0.0	0.0	0.0
	The Governor recommends creating a new office using	Gross	0	800,300	0	0	0	800,300	0	0	0
	7.7 FTEs transferred from other offices and \$800,300 in	Federal	0	800,300	0	0	0	800,300	0	0	0
	Federal funds.	GF/GP	0	0	0	0	0	0	0	0	0
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# **DEPARTMENT OF EDUCATION**

### **LANGUAGE SECTIONS**

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	GENERAL SECTIONS					
1.	Total State spending and identification of payments to locals. The <b>Governor</b> recommends no change.	Sec. 201	Sec. 201			
2.	Subjects expenditures to Management and Budget Act. The <b>Governor</b> recommends no change.	Sec. 202	Sec. 202			
3.	Definitions. The <b>Governor</b> recommends no change.	Sec. 203	Sec. 203			
4.	Regulates billing for Department of Civil Services. The <b>Governor</b> recommends no change.	Sec. 204	Sec. 204			
5.	Requires the Department to use the Internet to fulfill the reporting requirements of the bill, unless otherwise specified. The <b>Governor</b> recommends no change.	Sec. 205	Sec. 205			
6.	Requires furnishing of copies of State Board of Education agenda. The <b>Governor</b> recommends no change.	Sec. 206	Sec. 206			
7.	Requires the Department to allocate \$225,000 from the Federal Drug Free Schools Grant to fund the Office for Safe Schools to prevent school violence. The <b>Governor</b> recommends no change.	Sec. 207	Sec. 207			
8.	Requires districts to maintain records of school personnel if such personnel have been involved in sexual misconduct. The <b>Governor</b> recommends no change.	Sec. 208	Sec. 208			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	Conference
9.	Requires the Department to pay user fees to the Department of Information Technology for technology related services and projects. The <b>Governor</b> recommends no change.	Sec. 209	Sec. 209			
10.	Information Technology appropriations may be designated as work projects and carried forward to support technology projects under the direction of the Department of Information Technology. The <b>Governor</b> recommends no change.	Sec. 210	Sec. 210			
11.	Requires the Department to allow districts to appeal a determination of failing to make adequate yearly progress, prior to the Department publishing a report of such determinations. The Department must act on the appeals within 30 days. The <b>Governor</b> recommends no change.	Sec. 211	Sec. 211			
12.	Requires Department to purchase American-made products, if competitively priced and comparable quality items are available, in lieu of foreign-made items. The <b>Governor</b> recommends no change.	Sec. 212	Sec. 212			
13.	Imposes a hiring freeze where departments and agencies are prohibited from hiring any new full-time state classified civil service employees and filling any vacant positions; the freeze does not apply to internal transfers. The state budget director may grant exceptions to the hiring freeze if the freeze will result in the inability to deliver basic services, cause loss of revenue to the State, or require more expenditures than savings. The <b>Governor</b> recommends no change.	Sec. 213	Sec. 213			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	<u>Conference</u>
14.	Prohibits any funds out-of-state travel unless that travel is required by court order, legal mandate, or to receive Federal funds. The <b>Governor</b> recommends no change.	Sec. 214	Sec. 214			
15.	Prohibits the Department from taking disciplinary action against any employee for communicating with a legislator or his or her staff. The <b>Governor's</b> recommendation deletes this section.	Sec. 215	Deleted			
16.	Requires the Department to encourage business in depressed communities. The <b>Governor</b> recommends no change.	Sec. 216	Sec. 216			
17.	Requires the Department to pay within 60 days the full amount of any bills submitted by the Auditor General for all costs incurred while conducting audits of federally funded programs. The <b>Governor's</b> recommendation deletes this section.	Sec. 217	Deleted			
18.	Encourages the Department to provide information to districts and ISDs regarding the benefits and use of automated external defibrillators. Also, the Dept. should work with districts to secure a bulk-purchase discount pursuant to Section 99c of the School Aid Act. The <b>Governor's</b> recommendation deletes this section.	Sec. 218	Deleted			
19.	Requires the Department to provide data requested by a member of the Legislature, his or her staff, or the House and Senate Fiscal Agencies in a timely manner. The <b>Governor's</b> recommendation deletes this section.	Sec. 220	Deleted			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	<u>Governor</u>	<u>House</u>	<u>Senate</u>	<u>Conference</u>
20.	<b>NEW</b> . The <b>Governor</b> includes a new section allowing for contingency funds in the amounts of \$5.0 million Federal, \$700,000 State restricted, \$250,000 local, and \$3.0 million private funds. These funds may be spent only if they have been transferred to another line item in the bill.	N/A	NEW Sec. 221			
	State Board/Office of the Superintendent					
21.	Provides for 30 per diem payments to State Board of Education members. Requires the State Board Executive to report on each quarter's Board member expenses by fund source. The <b>Governor</b> recommends no change.	Sec. 301	Sec. 301			
22.	Restricts amount that may be expended for State Board travel to \$35,000, and prohibits use of Part I funds for out-of-state travel unless the travel is directly related to the duties of the Board. The <b>Governor</b> recommends no change.	Sec. 302	Sec. 302			
23.	Earmarks \$175,000 out of the State Board/Superintendent Operations line to conduct a "best practices" in education study, to review best practices at all levels of the public education process that encourage effective and efficient organization of schools and support improvement in academic achievement. The <b>Governor's</b> recommendation deletes this section.	Sec. 303	Deleted			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	Michigan Schools for the Deaf and Blind					
24.	Provides for employees at schools for blind and deaf to be considered as annual employees. The <b>Governor</b> recommends no change.	Sec. 401	Sec. 401			
25.	Requires assessing ISD of residence 100% of costs for operating instructional programs for each student at school for blind and deaf. The <b>Governor</b> recommends no change.	Sec. 402	Sec. 402			
26.	Provides for leasing or renting of buildings at the School for Blind and expenditure of rent for special maintenance. Prohibits payment of security guards for Lansing site from the Schools for Deaf and Blind operations. Includes provisions for a work project of up to \$100,000, to be funded from any unexpended balances. The <b>Governor's</b> recommendation deletes this section.	Sec. 403	Deleted			
27.	Allows for the rental or leasing of excess property at the Michigan Schools for the Deaf and Blind campus. This section also requires that any proceeds from the sale of surplus property be used to repair or renovate the Flint campus. Includes provisions for a work project of up to \$250,000, to be funded from any unexpended balances. The <b>Governor</b> amends the section to allow unexpended and unencumbered tenant rent funds from Fay Hall to be carried forward as a work project.	Sec. 404	Sec. 404 Amended			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	<u>Governor</u>	<u>House</u>	<u>Senate</u>	Conference
28.	Authorizes the Department to assist in obtaining Medicaid reimbursement. The <b>Governor</b> recommends no change.	Sec. 405	Sec. 405			
29.	Permits the Michigan Schools for the Deaf and Blind to promote its residential facility and requires ISDs to provide MSDB literature to parents of blind or deaf children. The <b>Governor</b> recommends no change.	Sec. 406	Sec. 406			
	Professional Preparation Services					
30.	Requires maintaining the professional personnel register and revocation/felony conviction files. The <b>Governor</b> recommends no change.	Sec. 501	Sec. 501			
31.	Requires the Department to authorize alternative teacher preparation programs by which up to ½ of required student teaching credits may be earned through substitute teaching. The <b>Governor</b> recommends no change.	Sec. 502	Sec. 502			
32.	Requires \$100,000 to be allocated to Central Michigan University for the Alternative Route to Certification Program and \$100,000 funding for Wayne State University's Pathways to Teaching. The <b>Governor's</b> recommendation deletes this section.	Sec. 503	Deleted			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	Conference
33.	Earmarks funds for the Department to pay ½ of the application fee for teachers who are considered by the Department to be qualified to apply to the National Board for Professional Teaching Standards for professional teaching certificates or licenses and to provide grants to recognize and reward teachers who receive certification or licensure. The <b>Governor</b> recommends no change.	Sec. 505	Sec. 505			
	Office of School Improvement					
34.	Directs \$350,000 and 3.5 FTEs within the Office of School Improvement to operate a charter school office. The <b>Governor</b> recommends no change.	Sec. 601	Sec. 601			
35.	Earmarks funds for the development, approval, and implementation of subject area content expectations and guidelines that apply to the credit requirements of the Michigan Merit Standards. The content expectations for science shall include the use of the scientific method to critically evaluate scientific theories included in those content expectations and the use of relevant scientific data to assess the validity of those theories. Also, the content expectations for social studies shall not prohibit or discourage use of "American" in referring to a citizen of the United States. The <b>Governor</b> recommends no change.	Sec. 603	Sec. 603			

		FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	<u>Conference</u>
	Information Technology					
36.	Directs the Department to work in collaboration with the Center for Educational Performance and Information to support the comprehensive educational information system and all data collection efforts of the Department. The <b>Governor</b> recommends no change.	Sec. 701	Sec. 701			
	Educational Assessment					
37.	From funds in Part I for MEAP administration, the Department shall provide tests to nonpublic schools and home-schooled students upon request and the Department shall notify nonpublic schools that they are eligible to receive the tests. Finally, the results of the MEAP shall include an item analysis that lists all items that are counted for individual student scores and the percentage of students choosing each possible response. The <b>Governor's</b> recommendation deletes this section.	Sec. 801	Deleted			

Director of the receipt of a grant appropriated in the new Federal and Private Grants line item. The notification must occur within 10 days of receipt of the grant and include the funding source, purpose and amount of the grant. The **Governor** recommends no

38.

change.

	FY 2006-07 Year-to-Date P.A. 332 of 2006	Governor	<u>House</u>	<u>Senate</u>	Conference
Grants Administration and School Support Services					
Requires the Department to notify the House and Senate chairs of the DOE appropriations subcommittee, the SFA and HFA, and the State Budget	Sec. 901	Sec. 901			